Legend **RFMP Regions** Delta South Region Lower San Joaquin Region Mid San Joaquin

Lower San Joaquin and Delta South Regional Flood Management Plan

June 18, 2014



Presentation Overview

- 1. RFMP Status Update
- 2. Questions/Comments

RFMP Status Update

Items Completed Since May TAC

- Began 2nd round of small group meetings
- Worked on refining project descriptions
- Continued work on draft Finance Plan
- Worked on revisions to draft RFMP

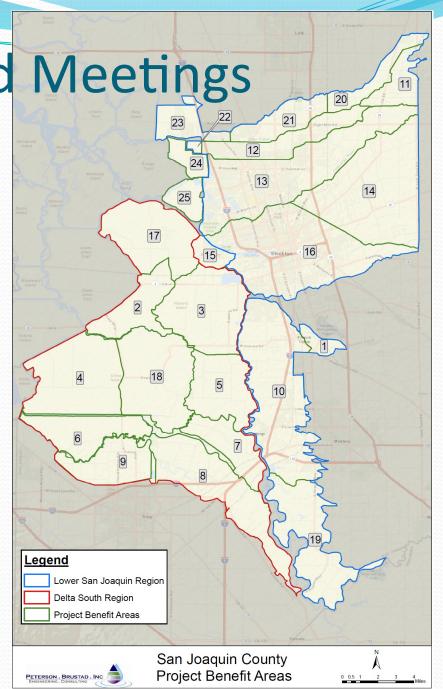
Work is targeted at completing these by the end of July 2014

Fourteen 2nd Round Meetings

Arranged by combinations of hydrologic areas = benefit areas

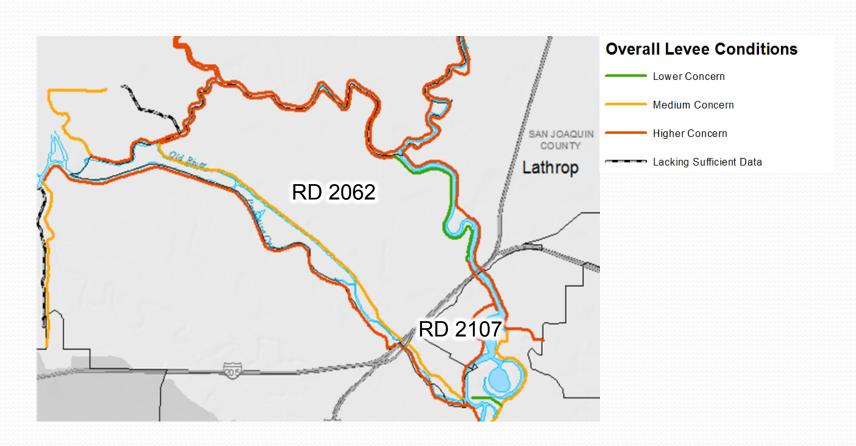
Purpose: Arrive at a list of most important projects

- Projects & timelines
- Preliminary funding assumptions
- Reviewed DWR May 19, 2014
 Memo How to consolidate
 RDs/local agencies?



Held One Meeting June 12th

Benefit Area 7 - RD 2062 and RD 2107



Refine Project Descriptions

Includes structural and non-structural

- Work on consistency
- Reduce overlap
- Add/describe opportunities for multiple benefits small group meetings seek resource agency input
- Refine projects with potential regional significance
- Develop tiers of projects based on timing

Continued Financial Analysis

- Preliminary financial capacity analysis
- Land use type assumptions shopped with small group reinforced need for estimate of growth potential
- Need timing of projects from small group meetings
- Continue work on Financial Plan through July 2014

Continued Work on Draft RFMP

- Streamlining presentation; shortening body of document – more use of appendices
- Refining text
- Refining figures
- Adding figures/tables on best available hydraulics stage/discharge

What to expect in the Next Few Months

- Second Round of Small Group Meetings (mid July 2014)
- Draft Financial Plan (July 2014)
- Draft RFMP Document with Tiers of Projects (End of July 2014)
- Second Paradise Cut Symposium (Early September 2014)

Please remember to submit your in-kind expenses to Gemma Biscocho Gemma.Biscocho@Stocktongov.com

Review of Draft RFMP during August 2014

RFMP Document Status

Lower San Joaquin/Delta South Regional Flood Management Plan Document Status			
1	Acronyms & Abbreviations	70%	In Progress
2	Executive Summary	30%	In Progress
3	Introduction	85%	Addressing Stakeholder Comments
4	Regional Setting	95%	Addressing Stakeholder Comments
5	Assessment of Flood Hazards	95%	Addressing Stakeholder Comments
6	Proposed Improvements	80%	Addressing Stakeholder Comments
7	Regional Priorities	5%	In Progress
8	Financial Plan	40%	In Progress
9	Regional Atlas Updates	60%	Addressing Stakeholder Comments

Next Round of RFMP Funding

DWR Meeting on June 17th:

- 2.5 year extension of regional work w/annual work plan
- Need scope ideas & regional accomplishments (June 30th)
- DWR to prepare one scope (all 6 regions)
- DWR draft suggestions for activities:

Legacy Encroachment Issues

Coordinating with BWFS

IRWM

Governance

Communication/Engagement

Institutional Barriers

O&M Solutions

Suggested Legislative Changes

Stakeholder Preferences

Emergency Response

Others?

Questions & Comments